

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: Chatham
Program Period: 2012
Current Dates: 11/01/12 - 11/30/12
Cumulative Dates: 01/01/12 - 11/30/12

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income Single-Family	1,391	633.20	1	26,713	27,463.61	18	76,834.16	35.7%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	1,391	633.20	1	26,713	27,463.61	18	76,834.16	
LI % of Total	100.0%	100.0%	100.0%	3.4%	6.6%	5.4%	16.3%	
Residential New Construction	0	0.00	0	4,120	931.13	1	8,311.95	11.2%
Residential Major Renovation	0	0.00	0	0	0.00	0	0.00	0.0%
Res Home Energy	0	0.00	0	90,803	190,537.51	145	317,045.77	60.1%
Residential Deep Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Energy Star Lighting	0	0.00	0	380,220	24,603.80	7	0.00	0.0%
Energy Star Appliance	0	0.00	0	24,850	5,275.00	103	0.00	0.0%
Energy Star HVAC	0	0.00	0	9,625	14,966.00	33	0.00	0.0%
Res Subtotal	0	0.00	0	509,618	236,313.44	289	325,357.72	
Res % of Total	0.0%	0.0%	0.0%	64.6%	56.8%	86.0%	69.0%	
C&I New Construction	0	0.00	0	27,074	28,023.25	3	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	0	0.00	0	143,076	57,858.37	15	69,043.37	83.8%
C&I Govt Small	0	0.00	0	64,517	54,480.00	2	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	8,990.50	3	0.00	0.0%
C&I Products & Services	0	0.00	0	17,918	2,725.00	6	0.00	0.0%
C&I Subtotal	0	0.00	0	252,584	152,077.12	29	69,043.37	
C&I % of Total	0.0%	0.0%	0.0%	32.0%	36.6%	8.6%	14.7%	
Report Total	1,391	633.20	1	788,915	415,854.17	336	471,235.25	
Budget Comparison					276,790.62		471,235.25	58.7%